

APPENDIX D
Proponent Pricing Schedule

WTUA Sanitary Sewer Interceptor Cleaning & CCTV Inspection Project

YEAR 1 (2019)

COMPONENT	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
Locate & Expose Buried Manholes	0	each	_____	_____
MRVI				
Cleaning 30"	4146	lineal feet	_____	_____
Cleaning 36"	3759	lineal feet	_____	_____
CCTV 30"	4146	lineal feet	_____	_____
CCTV 36"	3759	lineal feet	_____	_____
MI				
Cleaning 15"	1545	lineal feet	_____	_____
Cleaning 18"	3610	lineal feet	_____	_____
Cleaning 20"	259	lineal feet	_____	_____
Cleaning 24"	213	lineal feet	_____	_____
CCTV 15"	1545	lineal feet	_____	_____
CCTV 18"	3610	lineal feet	_____	_____
CCTV 20"	259	lineal feet	_____	_____
CCTV 24"	213	lineal feet	_____	_____
Wetwell Cleaning				
MR Wetwell Cleaning	1	lump sum	_____	_____
LR South Wetwell Cleaning	1	lump sum	_____	_____
LR North Wetwell Cleaning	1	lump sum	_____	_____
Hines PS WW Cleaning	2	lump sum	_____	_____
Eckles PS WW Cleaning	1	lump sum	_____	_____
<u>Siphon Cleaning & Inspection</u>				
MRVI				
MH# 11_23B to 11_23A (20"/20" CIP)	1	lump sum	_____	_____
MH# 11_6B to 11_6A (24"/24" CIP)	1	lump sum	_____	_____
MH# 11_1B to 11_1A (24"/24" CIP)	1	lump sum	_____	_____
			TOTAL =	=====
			Estimated Number of Working Days =	_____

WTUA Sanitary Sewer Interceptor Cleaning & CCTV Inspection Project

YEAR 2 (2020)

COMPONENT	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
Locate & Expose Buried Manholes	0	each	_____	_____
1C				
Cleaning 15"	20	lineal feet	_____	_____
Cleaning 36"	3156	lineal feet	_____	_____
Cleaning 42"	2986	lineal feet	_____	_____
Cleaning 48"	1508	lineal feet	_____	_____
Cleaning 54"	4230	lineal feet	_____	_____
Cleaning 60"	14755	lineal feet	_____	_____
CCTV 15"	20	lineal feet	_____	_____
CCTV 36"	3156	lineal feet	_____	_____
CCTV 42"	2986	lineal feet	_____	_____
CCTV 48"	1508	lineal feet	_____	_____
CCTV 54"	4230	lineal feet	_____	_____
CCTV 60"	14755	lineal feet	_____	_____
Wetwell Cleaning				
Hines PS WW Cleaning	2	lump sum	_____	_____
<u>Siphon Cleaning & Inspection</u>				
1C				
MH# 1C_66 to #1C_65 (24"/30" DIP)	1	lump sum	_____	_____
			TOTAL =	=====
		Estimated Number of Working Days =		=====

WTUA Sanitary Sewer Interceptor Cleaning & CCTV Inspection Project

YEAR 3 (2021)

COMPONENT	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
Locate & Expose Buried Manholes	0	each	_____	_____
MRPI				
Cleaning 15"	2752	lineal feet	_____	_____
Cleaning 18"	11504	lineal feet	_____	_____
Cleaning 21"	1606	lineal feet	_____	_____
CCTV 15"	2752	lineal feet	_____	_____
CCTV 18"	11504	lineal feet	_____	_____
CCTV 21"	1606	lineal feet	_____	_____
1A				
Cleaning 15"	2613	lineal feet	_____	_____
Cleaning 18"	5269	lineal feet	_____	_____
Cleaning 21"	5972	lineal feet	_____	_____
Cleaning 24"	2916	lineal feet	_____	_____
Cleaning 30"	1346	lineal feet	_____	_____
CCTV 15"	2613	lineal feet	_____	_____
CCTV 18"	5269	lineal feet	_____	_____
CCTV 21"	5972	lineal feet	_____	_____
CCTV 24"	2916	lineal feet	_____	_____
CCTV 30"	1346	lineal feet	_____	_____
MI				
Cleaning 15"	1545	lineal feet	_____	_____
Cleaning 18"	3610	lineal feet	_____	_____
Cleaning 20"	259	lineal feet	_____	_____
Cleaning 24"	213	lineal feet	_____	_____
CCTV 15"	1545	lineal feet	_____	_____
CCTV 18"	3610	lineal feet	_____	_____
CCTV 20"	259	lineal feet	_____	_____
CCTV 24"	213	lineal feet	_____	_____
Wetwell Cleaning				
Hines PS WW Cleaning	2	lump sum	_____	_____
Siphon Cleaning & Inspection				
1A				
MH# 1A_77 to #1A_76 (6"/12"/16" DIP)	1	lump sum	_____	_____

TOTAL = _____

Estimated Number of Working Days = _____

WTUA Sanitary Sewer Interceptor Cleaning & CCTV Inspection Project

YEAR 4 (2022)

COMPONENT	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
Locate & Expose Buried Manholes	0	each	_____	_____
MRPI				
Cleaning 12"	48	lineal feet	_____	_____
Cleaning 24"	16263	lineal feet	_____	_____
Cleaning 30"	7678	lineal feet	_____	_____
CCTV 12"	48	lineal feet	_____	_____
CCTV 24"	16263	lineal feet	_____	_____
CCTV 30"	7678	lineal feet	_____	_____
1A				
Cleaning 12"	212	lineal feet	_____	_____
Cleaning 24"	10	lineal feet	_____	_____
Cleaning 30"	13227	lineal feet	_____	_____
Cleaning 36"	3687	lineal feet	_____	_____
Cleaning 42"	1702	lineal feet	_____	_____
CCTV 12"	212	lineal feet	_____	_____
CCTV 24"	10	lineal feet	_____	_____
CCTV 30"	13227	lineal feet	_____	_____
CCTV 36"	3687	lineal feet	_____	_____
CCTV 42"	1702	lineal feet	_____	_____
Wetwell Cleaning				
Hines PS WW Cleaning	2	lump sum	_____	_____
<u>Siphon Cleaning & Inspection</u>				
MRPI				
MH# P_70CD to #P_70AB (12"/20" CIP)	1	lump sum	_____	_____
MH# P_120 to #P_121 (12"/20" CIP)	1	lump sum	_____	_____
MH# P_135 to #P_135A (16"/24" CIP)	1	lump sum	_____	_____
MH# P_140 to #P_141 (16"/24" CIP)	1	lump sum	_____	_____
1A				
MH# 1A_3 to #1A_2 (8"/20"/24" DIP)	1	lump sum	_____	_____
TOTAL =				=====
Estimated Number of Working Days =				_____

WTUA Sanitary Sewer Interceptor Cleaning & CCTV Inspection Project

YEAR 5 (2023)

COMPONENT	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
Locate & Expose Buried Manholes	0	each	_____	_____
LR YARD				
Cleaning 12"	519	lineal feet	_____	_____
Cleaning 48"	337	lineal feet	_____	_____
CCTV 12"	519	lineal feet	_____	_____
CCTV 48"	337	lineal feet	_____	_____
MR YARD				
Cleaning 12"	878	lineal feet	_____	_____
Cleaning 30"	846	lineal feet	_____	_____
CCTV 12"	878	lineal feet	_____	_____
CCTV 30"	846	lineal feet	_____	_____
MSI				
Cleaning 15"	6467	lineal feet	_____	_____
CCTV 15"	6467	lineal feet	_____	_____
MRVI				
Cleaning 48"	6962	lineal feet	_____	_____
Cleaning 60"	54	lineal feet	_____	_____
CCTV 48"	6962	lineal feet	_____	_____
CCTV 60"	54	lineal feet	_____	_____
PLY				
Cleaning 15"	125	lineal feet	_____	_____
Cleaning 18"	1549	lineal feet	_____	_____
CCTV 15"	125	lineal feet	_____	_____
CCTV 18"	1549	lineal feet	_____	_____
HI				
Cleaning 12"	678	lineal feet	_____	_____
Cleaning 15"	2237	lineal feet	_____	_____
CCTV 12"	678	lineal feet	_____	_____
CCTV 15"	2237	lineal feet	_____	_____
MI				
Cleaning 15"	1545	lineal feet	_____	_____
Cleaning 18"	3610	lineal feet	_____	_____
Cleaning 20"	259	lineal feet	_____	_____
Cleaning 24"	213	lineal feet	_____	_____
CCTV 15"	1545	lineal feet	_____	_____
CCTV 18"	3610	lineal feet	_____	_____
CCTV 20"	259	lineal feet	_____	_____
CCTV 24"	213	lineal feet	_____	_____
LR Storm				
Clean only	1038	lineal feet	_____	_____
MR Storm				
Clean only	1493	lineal feet	_____	_____
Wetwell Cleaning				
Hines PS WW Cleaning	2	lump sum	_____	_____
Siphon Cleaning & Inspection				
PLY				
MH# PL_4 to #PL_3 (8"/12" DIP)	1	lump sum	_____	_____
			TOTAL =	=====
			Estimated Number of Working Days =	=====